

MUNICIPAL CORPORATION LUDHIANA  
STATEMENT OF INCOME UPTO THE MONTH OF MARCH 2019

Fig. in Lac

Sr. no.	Heads of Income	Sanctioned Budget for the current year 2018-19	Actual income in the month of March 2019	Progressive Total of current year upto March 2019	Actual income in the month of March 2018	Progressive total of Income last year upto March 2018	Percentage increased/ decreased as compared to this month last year	Percentage increased/ decreased as compared to corresponding period last year	Percentage of Budget Provision
1	Var/GST	50000.00	4928.73	45015.16	2381.77	42509.48	206.94	105.89	90.03
2.(i)	House Tax	9000.00	11.97	112.74	10.12	190.25	118.28	59.26	1.25
ii)	Property Tax		1920.40	7711.40	1009.38	6850.45	190.26	112.57	0.00
3	Advertisement Tax	68.00	0.00	57.63	9.30	175.23	0.00	32.89	84.75
4	Water Rate & Sewerage Charges	7500.00	683.10	4232.47	811.24	3548.59	84.20	119.27	55.43
5	Sales of Municipal Property	170.00	114.60	286.45	107.34	483.46	106.76	59.25	158.50
6	Rent of Municipal Property and Tehbazari	800.00	53.08	646.88	67.57	366.71	78.56	176.40	50.86
7	Building Application Fee	1500.00	18.54	793.88	104.21	738.95	17.79	107.43	52.93
8	Composition Fees (Building)	2500.00	702.56	3034.51	358.85	1669.79	195.78	181.73	121.38
9	Development Charge & Others resources	1000.00	3.80	1018.34	349.53	1255.69	1.09	81.10	101.83
10	Others Licence Fees Levies U/S 343	225.00	50.69	144.52	51.03	133.87	99.33	107.96	64.23
11	Others								
A)	Contribution of Electricity Duty	3610.00	600.34	3560.87	139.62	771.91	429.98	461.31	93.64
B)	Licence Fees Establishment	25.00	1.03	9.76	1.37	16.72	75.18	58.37	39.04
C)	Licence Fees Vehicle	30.00	3.72	10.88	4.18	14.96	89.00	72.73	36.27
D)	Slaughter House Fees	20.00	0.93	16.47	1.79	23.86	51.96	69.03	82.35
E)	Copying Fees	20.00	1.15	12.44	1.18	13.18	97.46	94.39	62.20
F)	Recovery Of HBA/ Scooter Loan	12.00	0.21	2.31	3.31	36.77	6.34	6.28	19.25
G)	Cow Cess	400.00	19.79	369.40	33.36	333.97	59.32	110.61	92.35
H)	Road Cutting	150.00	0.56	48.49	37.08	114.27	1.51	42.43	32.33
I)	Misc	208.00	9.65	212.38	50.12	188.29	19.25	112.79	102.11
J)	Additional Excise Duty	2959.00	1478.80	2958.20	0.00	2150.17	0.00	137.58	99.97
12	Total	80197.00	10603.65	70255.18	5532.35	61586.57	191.67	114.08	87.60
13	PHDB Grants	0.00	748.11	6538.69	0.00	6428.89	0.00	101.71	0.00
14	Loan from HUDCO/ Other Financial Institutions	0.00	0.00	7473.60	386.27	4755.87	0.00	157.14	0.00
15	Grants	0.00	0.00	84267.47	5918.62	72771.33	191.80	115.80	105.08
	Grand Total	80197.00	11351.76	84267.47	5918.62	72771.33	191.80	115.80	105.08

Deputy Controller (F&A)

**MUNICIPAL CORPORATION LUDHIANA**  
**STATEMENT OF EXPENDITURE UPTO THE MONTH OF MARCH 2019**

No.	Heads of Income	Sanctioned Budget for the current year 2018-19	Actual Expenditure in the month of March 2019	Progressive Total of current year upto March 2019	Actual Expenditure in the month of March 2018	Actual Expenditure upto the end of the month in the corresponding period last year 2017-2018	Percentage increased/ decreased as compared to the corresponding period last year	Percentage of Budget Provision
1	Establishment	36500	4097.84	39208.09	3478.23	38161.88	102.74	107.42
2	Contingency	3000	339.60	2813.71	320.58	3794.58	74.15	93.79
<b>TOTAL</b>		<b>39500</b>	<b>4437.44</b>	<b>42021.8</b>	<b>3798.81</b>	<b>41956.46</b>	<b>100.16</b>	<b>106.38</b>
<b>A) Capital Expenditure</b>								
i)	Roads	4500.00	426.34	1022.31	209.77	3629.82	28.16	22.72
ii)	By Surface Drainage Street	3500.00	574.35	1134.39	566.80	4188.49	27.08	32.41
iii)	Street Light	300.00	49.06	161.29	6.24	307.87	52.39	53.76
iv)	Parks/ Garden etc.	200.00	27.58	193.86	43.19	413.42	46.89	96.93
v)	Slum- Upgradation	0.00	0.00	0.00	0.00	201.59	0.00	0.00
vi)	Others							
	Mpl. Building	200.00	0.00	69.55	56.54	257.33	27.03	34.78
	Solid Waste Management	2500.00	250.25	1426.05	112.72	1776.33	80.28	57.04
	Purchase of Machinery	200.00	32.55	32.55	0.00	112.72	28.88	16.28
	Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii)	Water Supply/ Sew. Development	2000.00	180.20	722.87	286.30	2210.86	32.70	36.14
<b>TOTAL</b>		<b>13400.00</b>	<b>1540.33</b>	<b>4762.87</b>	<b>1281.56</b>	<b>13098.43</b>	<b>36.36</b>	<b>35.54</b>
<b>(B) Repairs &amp; Maintenance</b>								
i)	Roads	3500.00	541.04	1709.09	399.00	2796.02	61.13	48.83
ii)	By Surface Drainage Street	500.00	0.00	16.01	1.97	237.22	6.75	3.20
iii)	Street Light	600.00	4.30	495.66	49.38	408.33	121.39	82.61
iv)	Parks/ Garden etc.	300.00	87.79	338.83	25.64	390.28	86.82	112.94
v)	Slum- Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Loan Repayment	7000.00	342.02	5414.80	942.85	6618.34	81.82	77.35
vii)	Operation & Main	10020.00	857.62	9485.12	1271.05	10093.07	93.98	94.66
viii)	Municipal Building	100.00	0.00	17.44	4.27	109.11	15.98	17.44
<b>TOTAL</b>		<b>22020.00</b>	<b>1832.77</b>	<b>17476.95</b>	<b>2694.16</b>	<b>20652.37</b>	<b>84.62</b>	<b>79.37</b>
(C)	Energy Bills	3300.00	137.54	2572.90	504.46	3073.75	83.71	77.97
(D)	Other Expenditure (Misc.)	1977.00	44.91	54.27	16.24	278.70	19.47	2.75
<b>Grand Total</b>		<b>80197.00</b>	<b>7992.99</b>	<b>66888.79</b>	<b>8295.23</b>	<b>79059.71</b>	<b>84.61</b>	<b>83.41</b>

  
Deputy Controller (F&A)